

XL Energy Limited

(formerly XL Telecom & Energy Limited)

Regd. Office: C-2, Pooja Plaza, Vikramপুরi, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the quarter ended 30th September, 2010

Rs. In Lacs



	Quarter ended as on 30.09.2010 Un-audited	Quarter ended as on 30.09.2009 Un-audited	9 Months ended as on 30.09.2010 Un-audited	9 Months ended as on 30.09.2009 Un-audited	18 Months ended as on 31.12.2009 Audited
1. Net Sales/Income from Operations	6114.80	1541.10	9833.88	6534.97	42570.78
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	912.69	1116.02	3231.19	3093.40	(4198.54)
b. Consumption of raw materials	9681.63	397.28	13166.70	20195.33	44771.61
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	240.77	223.29	696.84	695.09	1530.94
e. Depreciation	77.29	66.95	222.45	199.88	395.05
f. Other expenditure	781.19	343.17	1448.95	4921.93	6270.73
g. Total	11693.57	2146.71	18766.13	29105.63	48769.79
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(5578.77)	(605.61)	(8932.25)	(22570.66)	(6199.01)
4. Other Income	12.33	45.46	28.02	170.65	169.28
5. Profit before Interest and Exceptional Items (3+4)	(5566.44)	(560.15)	(8904.23)	(22400.01)	(6029.73)
6. Interest	1713.91	2390.06	5301.20	5282.78	10354.47
7. Profit after Interest but before Exceptional Items (5-6)	(7280.35)	(2950.21)	(14205.43)	(27682.79)	(16384.20)
8. Exceptional items	0.00	0.00	0.00	5.49	5.49
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(7280.35)	(2950.21)	(14205.43)	(27688.28)	(16389.69)
10. Tax expense					
-Current Tax	0.00	0.00	0.00	27.85	385.73
-Deferred Tax	(2066.08)	0.00	(4413.59)	0.00	0.00
-Deferred Tax for the prior period (Not provided earlier)	(6417.09)	0.00	(4069.58)	0.00	0.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1202.82	(2950.21)	(5722.26)	(27716.13)	(16775.42)
12. Extraordinary Items	0.00	0.00	0.00	0.00	12807.96
13. Net Profit(+)/ Loss(-) for the period (11-12)	1202.82	(2950.21)	(5722.26)	(27716.13)	(29583.38)
14. Paid-up equity share capital (Face value - Rs10/- per share)	2264.01	2077.49	2264.01	2077.49	2077.49
15. Preferential Share capital (Face value - Rs10/- per share)	7228.15	0.00	7228.15	0.00	0.00
16. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	634.60
17. Earnings Per Share (EPS)					
a) Earnings per Share before Extraordinary items (not annualized)					
Basic	5.28	(14.20)	(27.99)	(133.41)	(80.75)
Diluted	5.28	(14.20)	(27.99)	(133.41)	(80.75)
b) Earnings per Share after Extraordinary items (not annualized)					
Basic	5.28	(14.20)	(27.99)	(133.41)	(142.40)
Diluted	5.28	(14.20)	(27.99)	(133.41)	(142.40)
18. Public Shareholding					
- No. of shares	18115993	15756814	18115993	15756814	16250837
- Percentage of shareholding	80.02	75.85	80.02	75.85	78.22
19. Promoters and Promoter Group Shareholding					
a) Pledged /Encumbered					
- Number of Shares	2264575	2264575	2264575	2264575	2264575
- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	50.06%	45.13%	50.06%	45.13%	50.06
- Percentage of Shares (as a % of the total Sharecapital of the Company)	10.00%	10.90%	10.00%	10.90%	10.90
b) Non-Encumbered					
- Number of Shares	2259538	2753561	2259538	2753561	2259538
- Percentage of Shares (as a % of the total Shareholding of Promoter and promoter Group)	49.94%	54.87%	49.94%	54.87%	49.94
- Percentage of Shares (as a % of the total Sharecapital of the Company)	9.98%	13.25%	9.98%	13.25%	10.88



XL ENERGY LIMITED

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Quarterly reporting of Segment-wise Revenue, Results and Capital Employed					Rs. in Lacs
Particulars	Quarter ended on 30.09.2010 (Unaudited)	Quarter ended on 30.09.2009 (Unaudited)	9 Months ended on 30.09.2010 (Unaudited)	9 Months ended on 30.09.2009 (Unaudited)	18 Months ended on 31.12.2009 (Audited)
1. Segment Revenue					
(net sale/income from each segment should be disclosed under this head)					
(a) Segment – TELECOM	0.00	8.20	40.15	77.41	2287.71
(b) Segment – ENERGY	6114.80	1532.90	9793.73	6457.56	40283.06
(c) Unallocated	0.00	0.00	0.00	0.00	0.00
Total	6114.80	1541.10	9833.88	6534.97	42570.77
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	6114.80	1541.10	9833.88	6534.97	42570.77
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
(a) Segment – TELECOM	0.00	(134.57)	(36.01)	(822.83)	(1012.61)
(b) Segment – ENERGY	(5566.44)	(425.58)	(8868.22)	(21582.67)	(17830.57)
Total	(5566.44)	(560.15)	(8904.23)	(22405.50)	(18843.18)
Less: (i) Interest	1713.91	2390.06	5301.20	5282.78	10354.47
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
Total Profit Before Tax	(7280.35)	(2950.21)	(14205.43)	(27688.28)	(29197.65)
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – TELECOM	16019.29	3798.73	16019.29	3798.73	16233.44
(b) Segment – ENERGY	69166.51	28013.20	69166.51	28013.20	77695.69
Total	85185.80	31811.93	85185.80	31811.93	93929.13



XL ENERGY LTD.

Notes:

- The above un-audited financial results for the quarter ended 30th September, 2010 were reviewed by the Audit committee at its meeting held on 4th November, 2010 and were approved by the Board of Directors at the meeting held on the same day. The Statutory Auditors have carried out the limited review of the above results.
- As on the date order book position of the company stands at over Rs.153 crores.
- The name of the company has been changed to **XL Energy Limited** w.e.f 02-09-2010.
- During the quarter, company has allotted 18,65,156 equity shares of Rs.10/- each on conversion of FCCBs for USD 7.50 million at a premium of Rs150/- per share.
- During the quarter, the company has allotted 2,30,67,666 -(6.75% post tax) Cumulative Redeemable Preference shares (CRPS) of Rs.10/- each to the Banks as per the scheme approved by the CDR Cell.
- Employee benefits as per AS-15 will be considered at the year end.
- In terms of clause 41 of the listing agreement, details of Investor complaints for the quarter ended 30-09-2010 are
 - Beginning of the Quarter NIL
 - Received & Resolved during the Quarter 2
 - Pending at the end of Quarter NIL
- The promoters of the company have pledged 11,83,525 equity shares in favour of consortium of Bankers as per the scheme approved by the CDR Cell.
- Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For and one behalf of the Board of Directors
for XL Energy Limited

Dinesh Kumar
Managing Director

Place: Hyderabad
Date: 04-11-2010

XL ENERGY LIMITED